



VERMONT AGENCY OF NATURAL RESOURCES

FY24 - FY25 CAPITAL BUDGET
Secretary Julie Moore
January 26, 2023

Department of Fish and Wildlife FY24/25 Capital Budget Total Governor Recommend

Improving Public Access to Wildlife Management Areas
and Maintaining critical management infrastructure:
\$354,150

Access Area Infrastructure Improvements: \$750,000

Infrastructure Maintenance/Improvement of Fish and
Wildlife Buildings including Conservation Camps:
\$1,315,000

Hatchery Improvements: \$1,977,700

Shooting Range Improvements: \$226,132

<https://vtfishandwildlife.com/>



Forest, Parks & Recreation FY24/25 Capital Budget Total Governor Recommend

Infrastructure Rehabilitation and Improvement: \$6.5M

Replacement Park Maintenance Facilities at Gifford Woods (Killington) and Groton: \$3M

3-Acre Rule Compliance: \$500,000

Open Access Recreational Infrastructure: \$600,000

Implement Best Management Practices at State Forests and Recreational Access Points: \$468,863

Forest Park Access Road: \$370,000

<https://fpr.vermont.gov/>



Clean Water Initiative (Interagency) FY24/25 Capital Budget Total Governor Recommend: \$15.9M

Exceeds Clean Water Board FY24 Request of \$10M

DEC

- State 20% match for Base federal Clean Water State Revolving Fund capitalization grants: \$332,981
- Municipal Pollution Control Grants: \$10M

Forestry Access Road Water Quality Improvements: \$550,000

AAFM Water Quality Grants: \$2.2M

VHCB

- Land Conservation and Water Quality Projects: \$2M
- Agricultural Water Quality Projects: \$800,000

Clean Water FY25 “placeholder” \$10M

<https://dec.vermont.gov/water-investment/cwi/board>



Environmental Conservation FY24/25 Capital Budget Total Governor Recommend

State 20% match for Base federal Drinking Water
State Revolving Fund capitalization grants:
\$174,586

State 20% match for Supplemental federal (BIL/IIJA)
State Revolving Fund capitalization grants: \$27M

- Will drawdown \$340M in federal grants available to Vermont through FY27

Waterbury Dam Rehabilitation: \$4.5M

Dam Safety Program: \$1M

<https://dec.vermont.gov/>



Thank you.

Secretary Julie Moore
julie.moore@vermont.gov

Deputy Secretary Maggie Gendron
maggie.gendron@vermont.gov

Interim Commissioner Danielle (Danny) Fitzko (Forests, Parks and Recreation)
danielle.fitzko@vermont.gov

Commissioner John Beling (Environmental Conservation)
john.beling@vermont.gov

Commissioner Chris Herrick (Fish and Wildlife)
christopher.herrick@vermont.gov